BSR&Associates LLP

Chartered Accountants

14th Floor, Central B Wing and North C Wing Nesco IT Park 4, Nesco Center Western Express Highway Goregaon (East), Mumbai – 400 063, India Telephone: +91 (22) 6257 1000 Fax: +91 (22) 6257 1010

Limited Review Report on unaudited standalone financial results of Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited) for the quarter ended 30 September 2024 and year to date results for the period from 1 April 2024 to 30 September 2024 pursuant to Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To the Board of Directors of Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited)

- We have reviewed the accompanying Statement of unaudited standalone financial results of Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited) (hereinafter referred to as "the Company") for the quarter ended 30 September 2024 and year to date results for the period from 1 April 2024 to 30 September 2024 ("the Statement").
- 2. This Statement, which is the responsibility of the Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it

B S R & Associates (a partnership firm with Registration No. BA69226) converted into B S R & Associates LLP (a Limited Liability Partnership with LLP Registration No. AAB-8182) with effect from October 14, 2013 Registered Office:

14th Floor, Central B Wing and North C Wing, Nesco IT Park 4, Nesco Center, Western Express Highway, Goregaon (East), Mumbai - 400063

BSR & Associates LLP

Limited Review Report (Continued)

Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited)

contains any material misstatement.

For BSR & Associates LLP

Chartered Accountants Firm's Registration No.:116231W/W-100024

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Shabbir Readymadewala Partner Membership No.: 100060 UDIN:24100060BKFMZM7866

Mumbai 30 October 2024



Protean eGov Technologies Limited

(Formerly known as NSDL e-Governance Infrastructure Limited)

Statement of Unaudited Standalone Financial Results for the quarter and half year ended 30 September 2024

Particulars	Quarter ended			Half year ended		ency:(₹ in Cror	
	30.09.2024 Unaudited	30.06.2024 Unaudited	30.09.2023 Unaudited	30.09.2024 Unaudited	30.09.2023 Unaudited	31.03.2024 Audited	
Income					- manua		
Revenue from operations	219.46	196,19	235.41	415.0			
Other income	15.46	10.00 A.0.00				500.0	
	10.10	19.54	12.58	35.00	25.24	67.6	
Total Income	234.92	215.73	247.99	450.65	5 480.82	948.4	
Expenses					400.02	940.4	
Processing charges	01.44						
Employee benefits expense	91.44	10.42		167.86	218.48	382.0	
System support and maintenance	46.28		40.76	87.30	79.27	Call 21 (1996)	
Finance costs	28.36		19.60	58,54		10.17.199.1 P	
	0.49	0.50	0.41	0.99			
Depreciation and amortization expense	7.14	6.77	5.48	1000250185	0.00	1.0	
Allowance for expected credit loss	1 N N N	11.06			10.05		
Other expenses	21.16	22.06			1.00	38.9	
Total Expenses	194.87	188.01	203.82	202.00		EX APE	
		100.01	203.82	382.88	394.15	817.5	
Profit before tax	40.05	27.72	44.15				
Less : Tax expense	40.05	27.72	44.17	67.77	86.67	130.9	
Current tax	8.31			-			
Deferred tax	10.000	5.76		11.07	21.17	30.5	
	1.22	0.25	(0.24	1.47	(1.16)	0.0	
Fotal tax expense	9.53	6.01	10.50	15.54	20.01	30.5	
Profit for the period (A)	30.52	21.71	22.68				
	50.52	21./1	33.67	52.23	66.66	100.3	
Other comprehensive income			-				
tems that will not be reclassified subsequently to							
profit or loss							
Re-measurement of the defined benefit liability / asset						1	
fax on above	-	2.37	(4.43)	2.37	(8.86)	(2.7)	
		(0.59)	-	(0.59)		0.70	
Other comprehensive income (B)	-	1.78	(4.43)	1.78	(0.00)		
	10		(4.43)	1./0	(8.86)	(2.08	
'otal comprehensive income (A+B)	30.52	23.49	29.24	54.01	57.80	98.27	
Paid up Equity share capital (face value of ₹ 10							
ach)	15.00	D Hillow					
Other equity	40.54	40.45	40.45	40.54	40.45	40,45	
arnings per share					at season	889.82	
	Not annualised	Annualised					
- Basic (₹)	7.54	5.37	8.33	12.91	16.49		
- Diluted (₹)	7.47	5.33	8.30	12.79	16.45	24.82 24.69	





Standalone Statement of Assets and Liabilities as at 30 September 2024

Currency : (₹ in Crore)

	ticulars	As at 30.09.2024	As at 31.03.2024
		(Unaudited)	(Audited)
ASS	SETS	((induced)
1	Non-current assets		
	a Property, Plant and Equipment		
	b Right-of-use assets	46.31	44.66
	c Other intangible assets	19.06	20.46
	d Intangible assets under development	25.00	20.89
	e Financial assets	24.38	10.57
	i Investments		
	ii Other financial assets	538.37	549.43
	f Deferred tax assets (net)	86.60	54.32
	g Other tax assets (net)	19.42	21.48
	h Other non-current assets	37.37	36.48
	Total non-current assets	0.26	0.51
	Total non-cultent assets	796.77	758.80
2	Current assets		
	a Financial assets		
	i Investments	48.93	13.97
	ii Trade receivables	194.79	188.97
	iii Cash and cash equivalents	55.95	45.60
	iv Bank balances other than iii above	103.24	97.30
	v Other financial assets	4.74	37.01
	b Other current assets	55.44	47.17
	Total current assets	463.09	
		403.09	430.02
	Total assets	1,259.86	1,188.82
QI	UITY AND LIABILITIES		
	Equity		
	a Equity share capital		
	b Other equity	40.54	40.45
	Total equity	915.53	889.82
	rotar equity	956.07	930.27
	Liabilities		
	1 Non-current liabilities		
	a Financial liabilities		
	i Lease liabilities	12.29	12.15
	b Provisions	21.71	
	Total non current liabilities	34.00	23.32
	2 Current liabilities	04.00	55.47
	a Financial liabilities		
	i Lease liabilities		
	ii Trade payables	7.21	8.64
	Total dues of micro enterprises and small enterprises	7.61	6.35
	Total dues of creditors other than micro enterprises and small enterprises	120.57	113.32
	b Other current liabilities	63.27	31.64
	c Provisions	65.73	53.24
	Evotess nighter a	5.40	8.56
	d Current tax liabilities (net)		1.00
	d Current tax liabilities (net)	-	1.33
	d Current tax liabilities (net) Total current liabilities	269.79	223.08
	d Current tax liabilities (net) Total current liabilities Total equity and liabilities	269.79	the second se

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Standalone Statement of Cash Flows for the six months period ended 30 September 2024

Currency : (₹ in Crore)

	iculars	Six months period ended	Six months period ended
		30.09.2024	30.09.2023
-		(Unaudited)	(Unaudited)
	A) Cash flow from operating activities	()	(Chaudhed)
	Profit before tax	67.77	86.67
	Adjustments for :		
	Depreciation and amortisation	13.91	10.39
	Amortisation of premium / discount on Govt/Debt Securities	1.03	1.01
	Gain on lease termination	(0.26)	1.01
	Allowance for expected credit loss	11.06	1.50
	Interest income on financial assets carried at amortised cost	(18.41)	(18.64
	Interest income on bank deposits	(6.27)	(5.63
	Finance costs	0.99	0.63
	Share based payments to employees	7.09	5.98
	Change in fair value of financial assets carried at FVTPL	(0.41)	-
	Gain on sale of Mutual Fund	(0.95)	
	Interest on security deposit	(0.21)	(0.11
	Operating cash flow before changes in working capital	75.34	81.80
	Changes in working capital		
	Increase in trade receivables	(16.05)	
	(Increase) / Decrease in Other financial assets and other assets	(16.87)	(34.59
	Increase / (Decrease) in trade payables	22.99	(25.54
	Increase / (Decrease) in other financial liabilities, other liabilities and provisions	8.51	5.86
		0.66	(7.22
	Cash generated from operations Income taxes paid (Net)	90.63	20.31
		(15.70)	(17.78
	Net cash generated from operating activities (A)	74.93	2.53
	Cash flow from investing activities		
	Purchase of property plant and equipment including capital advances	(6.00)	
	Purchase of intangible assets including intangible assets under development	(6.99)	(5.60)
	Interest received	(21.43)	(10.36)
	Purchase of current investments	21.14	18.07
	Proceeds from sale of current investments	(61.00)	
	(Investment)/Liquidation of fixed deposit	40.95	
_		(37.00)	40.91
	Net cash generated from investing activities (B)	(64.33)	43.02
	Cash flow from financing activities		
	Proceeds from exercise of stock options		
	Dividend paid	5.17	1.24
	Lease liability paid		(28.11)
	Interest on lease liability	(4.43)	(2.64)
_		(0.99)	(0.63)
	Net cash used in financing activities (C)	(0.25)	(30.14)
	Net increase/(decrease) in cash and cash equivalents at the end of the least (A+B+C)	10.35	15.41
	Cash and cash equivalents at the beginning of the year	45.60	17.07
	Cash and cash equivalents at the end of the year Cash and cash equivalents at the end of the year Mumbal - 00 05 0 Mumbal - 00 05 0		
-	sumba at the end of the year	55.95	32.48

Notes:

- The above unaudited standalone financial results of Protean eGov Technologies Limited ("the Company") have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim financial reporting" (Ind AS 34) prescribed under Section 133 of the Companies Act 2013 and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations 2015 (Listing Regulations), as amended.
- 2. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30 October 2024.
- 3. The statutory auditors of the Company have issued an unqualified limited review report on the unaudited standalone financial results for the quarter and the half year ended 30 September 2024.
- 4. The Company is mainly engaged in the business of providing IT services. The Company offers citizen services, e-governance solutions, system integration, business process re-engineering, data center co-location and IT consulting services for citizens, corporates and the Government. All these activities comprise of a single business segment. Currently, these activities are conducted only in one geographic segment viz India. Therefore, the disclosure requirements of Ind AS 108 "Operating Segments" are not applicable.
- 5. During the quarter and half year ended 30 September 2024, the Company has granted 2,30,110 new stock options to the eligible employees under the Protean eGov Technologies Limited Employee Stock Option Plan-2017. Further during the quarter and half year ended 30 September 2024, the Company has allotted 93,615 equity shares upon exercise of stock options granted under the Protean eGov Technologies Limited Employee Stock Option Plan-2017.
- 6. Other income for the quarter ended 30 June 2024 includes write back of provisions pertaining to employee benefits aggregating to ₹ 5.90 crore.

For and on behalf of the Board of Directors of Protean eGov Technologies Limited (CIN: U72900MH1995PLC095642)

Suresh Sethi Managing Director and CEO DIN-06426040



Place: Mumbai Date: 30.10.2024 B S R & Associates LLP

Chartered Accountants

14th Floor, Central B Wing and North C Wing Nesco IT Park 4, Nesco Center Western Express Highway * Goregaon (East), Mumbai – 400 063, India Telephone: +91 (22) 6257 1000 Fax: +91 (22) 6257 1010

Limited Review Report on unaudited consolidated financial results of Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited) for the quarter ended 30 September 2024 and year to date results for the period from 1 April 2024 to 30 September 2024 pursuant to Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To the Board of Directors of Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited)

- 1. We have reviewed the accompanying Statement of unaudited consolidated financial results of Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited) (hereinafter referred to as "the Parent"), and its subsidiaries (the Parent and its subsidiaries together referred to as "the Group") for the quarter ended 30 September 2024 and year to date results for the period from 1 April 2024 to 30 September 2024 ("the Statement"), being submitted by the Parent pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations").
- 2. This Statement, which is the responsibility of the Parent's management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.

- 4. The Statement includes the results of the entities mentioned in Annexure I to the Statement:
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

B S R & Associates (a partnership firm with Registration No. BA69226) converted into B S R & Associates LLP (a Limited Liability Partnership with LLP Registration No. AAB-8182) with effect from October 14, 2013 Registered Office: 14th Floor, Central B Wing and North C Wing, Nesco IT Park 4, Nesco Center, Western Express Highway, Goregaon (East), Mumbai - 400063

Page 1 of 3

Limited Review Report (Continued)

Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited)

6. The Statement includes the interim financial results of four subsidiaries which have not been reviewed, whose interim financial results reflect total assets (before consolidation adjustments) of Rs.10.39 crores as at 30 September 2024 and total revenues (before consolidation adjustments) of Rs.0.24 crores and Rs.0.59 crores, total net (loss) after tax (before consolidation adjustments) of Rs.(2.46) crores and Rs.(3.10) crores and total comprehensive loss (before consolidation adjustments) of Rs.(2.46) crores and Rs.(3.10) crores, for the quarter ended 30 September 2024 and for the period from 1 April 2024 to 30 September 2024 respectively, and cash flows (net) (before consolidation adjustments) of Rs.0.40 crores for the period from 1 April 2024 to 30 September 2024, as considered in the Statement. According to the information and explanations given to us by the Parent's management, these interim financial results are not material to the Group.

Our conclusion is not modified in respect of this matter.

For BSR & Associates LLP

Chartered Accountants Firm's Registration No.:116231W/W-100024

Mumbai 30 October 2024 Shabbir Readymadewala Partner Membership No.: 100060 UDIN:24100060BKFMZN8935

B S R & Associates LLP

Limited Review Report (Continued)

Protean eGov Technologies Limited (formerly known as NSDL e-Governance Infrastructure Limited)

Annexure I

List of entities included in unaudited consolidated financial results.

Sr. No	Name of component	Relationship
1	Protean eGov Technologies Limited	Parent company
2	NSDL e-Governance (Malaysia) SDN BHD	Subsidiary
3	Protean eGov Technologies Australia Pty Ltd	Wholly owned subsidiary
4	Protean Account Aggregator Limited	Wholly owned subsidiary
5	Protean Infosec Services Limited	Wholly owned subsidiary

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Protean eGov Technologies Limited

(Formerly known as NSDL e-Governance Infrastructure Limited)

Statement of Unaudited Consolidated Financial Results for the quarter and half year ended 30 September 2024

30.09.2024 Unaudited 30.225.20 30.428.37 30.225.20 30.283.27 30.283.27 30.09.2024 Unaudited 30.09.2024 Unaudited 30.09.2024 Unaudited 30.09.2024 Unaudited 30.09.2024 Unaudited 30.09.2024 Unaudited 30.09.2024 Unaudited 30.09.2024 Unaudited 30.225.27 30.44.09.20.27 30.27.27 30.44.09.20.27 30.27.27 40.13.77 40.14.07 20.27.27 40.14.07 20.27.2	Currency : (₹ in Cror	Quarter ended Half year ended			Particulars	
Revenue from operations 219.70 196.54 225.69 416.24 44.52 Other income 233.27 215.80 248.37 449.07 48 Expenses 91.66 76.47 116.31 168.13 21 Processing charges 91.66 76.47 116.31 168.13 21 Revenue from operations and maintenance 28.36 30.18 19.84 28 28 Processing charges 91.66 76.47 116.31 168.13 21 Revenue from operations and maintenance 28.36 30.18 19.84 28 44 Rindow for Expenses 7.14 6.77 5.48 13.91 11 Rowne for Expected redit loss 11.6 22.1.16 22.1.9 20.71 43.35 33 Total Expenses 195.70 188.70 20.50 38.4.40 39 Profit before tax 23.37 21.16 22.1.9 22.78 49.13 66 Current tax 9.53 6.01 10.50	Year ended 30.09.2023 31.03.2024	30.09.2024				
Other income 1.0.7 2.0.5 2.0.5 2.0.7 2.0.5 2.0.7						
Other income 13.57 19.26 12.68 32.83 12.75 Total Income 233.27 215.80 248.37 449.07 448 Expresse 91.66 76.47 116.31 168.13 21 Bindpoxe benefits expense 46.89 41.53 41.59 88.42 88 System support and maintenance 28.36 30.18 19.84 58.54 48 Depreciation and montization expense 7.14 6.77 5.48 13.91 1 Allowance for expected credit loss 0.49 0.50 0.41 0.99 43.53 11.06 3 Other expenses 7.14 6.77 5.48 13.91 1 1 1 1.06 3 3 5 1 1.06 3 3 5 1 1.06 3 44.07 2 2 1 1 3 3 5 7 1 1.05 1 5 1 1 1 1 7 1	16.24 455.10 000.0	416.24	235 69	196.54	219,70	
Total Income 1.0.03 <th1.03< th=""> 1.0.03 1.0.</th1.03<>	002.0	The second second			- Provent Scheroling (1984)	Other income
23327 21830 248.37 449.07 48 Processing charges 91.66 76.47 116.51 188.12 28 Employee benefits expanse 92.64 77 5.48 13.91 1 System support and maintenance 28.36 30.18 19.94 58.44 4 Opercolation and amortization expense 0.49 0.50 0.41 0.99 Opercolation and amortization expense 0.49 0.50 0.41 0.99 Other expenses 0.49 0.50 0.41 0.99 Other expenses 11.06 0.75 11.06 0.75 11.06 Other expenses 195.70 188.70 20.50 384.40 39 Profit before tax 37.57 27.10 43.28 64.67 8 Current tax 37.57 10.74 14.07 2 2 0.25 (0.24) 1.47 (0.57) For tax 9.53 6.01 10.50 15.54 2 2 0.25 (0.24) 1.47 (0.59) (0.59) (0.59) (0.59)	32.83 25.43 67.5	52.85	12.00	17120		
Processing charges 91.66 76.47 116.31 168.13 21 Employee benefits expense 46.89 41.53 41.59 88.42 88 Employee benefits expense 0.44 0.50 0.41 0.99 91.66 Depreciation and amorization expense 0.44 0.50 0.41 0.99 91.66 Other expenses 0.44 0.57 5.48 13.91 11.06 0.75 0.71 14.07 2 2.5 0.25 0.20 1.47 0.71 0.71 14.07 2 0.75 0.75 0.71	49.07 481.53 949.6	449.07	248.37	215.80	233.27	Total Income
Employee herefits expense 1.00 1.03 10.81 12 System support and maintenance 28.36 30.18 19.84 58.84 48 System support and maintenance 28.36 30.18 19.84 58.84 13.91 Depreciation and amortization expense 7.14 6.77 5.48 13.91 1 Allowance for expected credit loss - 11.06 0.75 11.06 Other expenses 21.16 22.19 20.77 14.33 33 Total Expenses 195.70 188.70 205.09 384.40 39 Profit before tax 8.31 5.76 10.74 14.07 2 Current tax 9.53 6.01 10.50 15.54 2 Profit for the period (A) 28.94 21.09 32.78 49.13 6 Other comprehensive income / (loss) - 1.78 (4.43) 1.78 (0 Total comprehensive income (B) - 1.78 28.04 21.09 32.78 49.13 66 Ordit or the period attributable to : . 2.37 <						Expenses
Employee herefits expense 46.80 74.13 10.31 10.81.3 22 System support and maintenance 28.36 30.18 19.84 58.84 48 System support and maintenance 28.36 30.18 19.84 58.84 48 Depresition and amorization expense 7.14 6.77 5.48 13.91 1 Allowance for expected credit loss - 11.06 0.75 11.06 Other expenses 21.16 22.59 384.40 39 Profit before tax - 10.75 14.07 22 Less: Tax expense - 10.76 14.07 22 Outer tax - - 1.22 0.25 (0.24) 1.47 Current tax - - 2.37 (4.43) 1.78 (0.59) Profit for the period (A) - - 2.37 (4.43) 1.78 (0.59) Cotal comprehensive income (B) - 1.78 (4.43) 1.78 (0.59) Foil consprehensive income (A+B) - 2.8.04 21.09 32.78 49.13			11/ 01	76 47	01.66	Processing charges
System support and maintenance 28.36 31.13 31.45 38.42 8 Finance costs 0.49 0.50 0.41 0.99 Operecisition and amorization expense 7.14 6.77 5.48 13.91 1 Allowance for expected credit loss - 11.06 0.75 11.06 1 Other expenses 195.70 188.70 205.09 384.40 39 Profit before tax - - 1.06 0.75 11.06 Less: Tax expense - - - - - Current tax 8.31 5.76 10.74 14.07 2 Deferred tax 1.22 0.25 (0.24) 1.47 (0 Total tax expense 9.63 6.01 10.50 15.54 2 Profit for the period (A) 28.04 21.09 32.78 49.13 66 Other comprehensive income / (loss) - 1.78 (4.43) 1.78 (0 Profit for the period attributable to : </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>Employee benefits expense</td>						Employee benefits expense
Finance costs 0.49 0.50 0.44 0.99 Oppreciation and amoritration expense 0.49 0.50 0.41 0.99 Allowance for expected credit loss 1.16 0.77 5.48 13.91 1 Other expenses 21.16 22.19 20.71 43.35 3 3 Total Expenses 195.70 188.70 205.09 384.40 39 Profit before tax 37.57 27.10 43.28 64.67 8 Current tax 8.31 5.76 10.74 14.07 2 Deferred tax 8.31 5.76 10.74 14.07 2 Total tax expense 9.53 6.01 10.50 15.54 2 Profit for the period (A) 28.04 21.09 32.78 49.13 6 Other comprehensive income / (loss) - 1.78 (4.43) 2.37 (0.59) Total other comprehensive income (B) - 1.78 (4.43) 1.78 (0.59) Profit for the period attributable to : 28.04 21.09 32.78 49.13 66		and the second se		10,000,000	22/705/75	
Depreciation and amoritation expense 7.14 6.77 5.38 13.51 1 Other expenses 7.14 6.77 5.38 13.51 1 Other expenses 21.16 22.19 20.71 43.35 3 Total Expenses 11.06 0.75 11.06 3 3 Profit before tax 37.57 27.10 43.28 64.67 8 Less: Tax expense 3.757 27.10 43.28 64.67 8 Current tax 8.31 5.76 10.74 14.07 2 Deferred tax 1.22 0.25 (0.24) 1.47 (0.72) Total tax expense 9.53 6.01 10.50 15.54 2 Profit for the period (A) 28.04 21.09 32.78 49.13 6 Other comprehensive income (Ioss) emeasurement of the defined benefit liability / asset - 2.37 (4.43) 2.37 (0 Foral other comprehensive income (B) - 1.78 (4.43) 1.78 (0 Profit for the period attributable to : 28.04 21.09 <td></td> <td>and the second se</td> <td></td> <td></td> <td>and the second s</td> <td></td>		and the second se			and the second s	
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Other expenses 21.16 22.19 20.71 43.35 3 Total Expenses 195.70 188.70 205.09 384.40 39 Profit before tax 37.57 27.10 43.28 64.67 8 Current tax 8.31 5.76 10.74 14.07 2 Deferred tax 8.31 5.76 10.74 14.07 2 Other comprehensive income / (loss) 1.22 0.22 (0.24) 1.47 (C Total tax expense 9.53 6.01 10.50 15.54 2 Profit for the period (A) 28.04 21.09 32.78 49.13 6 Other comprehensive income / (loss) items that will not be reclassified subsequently to profit nr loss 2.37 (4.43) 2.37 (C Total other comprehensive income (B) - 1.78 (4.43) 1.78 (C Total other comprehensive income for the period tributable to : 28.04 21.09 32.78 49.13 64 Outher comprehensive income for the period tributable to : </td <td></td> <td></td> <td>and a second second</td> <td></td> <td>/.14</td> <td>Allowance for expected credit loss</td>			and a second second		/.14	Allowance for expected credit loss
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Profit before tax 37.57 27.10 43.28 64.67 8 Less : Tax expense Current tax Deferred tax 8.31 5.76 10.74 14.07 2 1.22 0.25 (0.24) 1.47 (0 Fotal tax expense 9.53 6.01 10.50 15.54 2 Profit for the period (A) 28.04 21.09 32.78 49.13 6 Other comprehensive income / (loss) resonazore more the defined benefit liability / asset - 2.37 (4.43) 2.37 (0 Total other comprehensive income (B) - 1.78 (4.43) 1.78 (0 Total other comprehensive income (A+B) 28.04 21.09 32.78 49.13 64 Profit for the period attributable to : . . 1.78 (4.43) 1.78 (0 Womers of the Parent Company Son-Controlling interest . 1.78 (4.43) 1.78 (6 . 1.78 (4.43) 1.78 (6 <td>84.40 396.53 821.75</td> <td>384.40</td> <td>205.09</td> <td>188,70</td> <td>195.70</td> <td>Total Expenses</td>	84.40 396.53 821.75	384.40	205.09	188,70	195.70	Total Expenses
Job Job <td></td> <td></td> <td></td> <td></td> <td></td> <td>Profit before tax</td>						Profit before tax
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Deferred tax 3.76 10.74 14.07 2 Total tax expense 9.53 6.01 10.50 15.54 2 Profit for the period (A) 28.04 21.09 32.78 49.13 6 Other comprehensive income / (loss) Items that will not be reclassified subsequently to profit or loss 2.37 (4.43) 2.37 (0.59) Items that will not be reclassified subsequently to profit or loss 2.37 (4.43) 2.37 (0.59) Items that will not be reclassified subsequently to profit or loss - 2.37 (4.43) 2.37 (0.59) Items that will not be reclassified subsequently to profit or loss - 1.78 (4.43) 1.78 (0.59) Items that will not be reclassified subsequently to profit or the period attributable to : 28.04 22.87 28.35 50.91 56 Profit for the period attributable to : 28.04 21.09 32.78 49.13 64 Other comprehensive income for the period attributable to : - - - - - - - - - - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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Profit for the period (A) 28.04 21.09 32.78 49.13 6 Other comprehensive income / (loss) Items that will not be reclassified subsequently to profit or loss 2.37 (4.43) 2.37 (0 Re-measurement of the defined benefit liability / asset - 2.37 (4.43) 2.37 (0 Tax on above - 0.59 - (0.59) - (0.59) (0 Fotal other comprehensive income (B) - 1.78 (4.43) 1.78 (0 Fotal comprehensive income (A+B) 28.04 22.87 28.35 50.91 56 Profit for the period attributable to : - - 1.78 49.13 64 Other comprehensive income for the period attributable to : - - 1.78 49.13 64 Other comprehensive income for the period attributable to : - - 1.78 49.13 64 Other comprehensive income for the period attributable to : - - - 1.78 49.13 64 Other comprehensive income for the period attributable to : - - - - - -	15.54 20.01 30.57	15.54	10.50	6.01	9.53	Total tax expense
Defer comprehensive income / (loss) Items that will not be reclassified subsequently to profit roloss21.0932.7849.136Other comprehensive income of the defined benefit liability / asset-2.37(4.43)2.37(4.43)Tax on above-0.59-(0.59)(0.59)(0.59)Total other comprehensive income (B)-1.78(4.43)1.78(0.59)Total other comprehensive income (A+B)28.0422.8728.3550.9156Profit for the period attributable to : Dwners of the Parent Company Non-Controlling interest28.0421.0932.7849.1366Other comprehensive income for the period attributable to : Dwners of the Parent Company Non-Controlling interestCotal comprehensive income for the period attributable to : Dwners of the Parent Company Non-Controlling interest-1.78(4.43)1.78(8Cotal comprehensive income for the period attributable to : Dwners of the Parent Company Non-Controlling interest-1.78(4.43)1.78(8Cotal comprehensive income for the period attributable o : Dwners of the Parent Company-1.78(4.43)1.78(8Cotal comprehensive income for the period attributable o : Dwners of the Parent Company-1.78(4.43)1.78(8Cotal comprehensive income for the period attributable o : Dwners of the Parent Company28.0422.8728.9728.94					28.04	Profit for the period (A)
Items that will not be reclassified subsequently to profit or loss2.37 (4.43)2.37 (0.59)(4.43)2.37 (0.59)(4.43)Re-measurement of the defined benefit liability / asset Tax on above2.37 (0.59)(4.43)2.37 (0.59)(4.43)Total other comprehensive income (B)-1.78 (4.43)(4.43)1.78 (6)Fotal comprehensive income (A+B)28.04 22.8728.3550.9156 56Profit for the period attributable to : Dwners of the Parent Company Non-Controlling interest28.04 21.0921.09 32.7832.78 49.1349.13 64Other comprehensive income for the period utributable to : Dwners of the Parent Company Non-Controlling interest1.78 4.43)1.78 4.43)(8 64Other comprehensive income for the period utributable to : Dwners of the Parent Company Non-Controlling interest1.78 4.43)1.78 4.43)(8 64Cotal comprehensive income for the period utributable to : Dwners of the Parent Company Non-Controlling interest1.78 4.43)1.78 6.43(8 6.43)Cotal comprehensive income for the period attributable o : Dwners of the Parent Company28.04 4.23.9720.26 6.64360 6.643	49.13 64.99 97.29	49.13	32.78	21.09	20.04	r ()
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or lass Re-measurement of the defined benefit liability / asset 2.37 (4.43) 2.37 (6.59) Tax on above - 1.78 (4.43) 1.78 (6.59) Total other comprehensive income (B) - 1.78 (4.43) 1.78 (6.59) Total comprehensive income (A+B) 28.04 22.87 28.35 50.91 56 Profit for the period attributable to : - 28.04 21.09 32.78 49.13 64 Other comprehensive income for the period attributable to : - 1.78 (4.43) 1.78 (8 Other comprehensive income for the period attributable to : - 1.78 (4.43) 1.78 (8 Other comprehensive income for the period attributable to : - 1.78 (4.43) 1.78 (8 Other comprehensive income for the period attributable to : - 1.78 (4.43) 1.78 (8 Other comprehensive income for the period attributable to : - 1.78 (4.43) 1.78 (8 Owners of the Parent Company - - 1.78 (4.43) 1.78 (8 Owne						Items that will not be reclassified subsequently to profit
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Profit for the period attributable to : Dwners of the Parent Company Non-Controlling interest 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 64 65 65 65 65 65 65 65 65 65 65 65 65 65				22.05	28.04	Fotal comprehensive income (A+B)
Dwners of the Parent Company Non-Controlling interest 28.04 21.09 32.78 49.13 64 Dther comprehensive income for the period ittributable to : 28.04 21.09 32.78 49.13 64 Dwners of the Parent Company Non-Controlling interest 1.78 (4.43) 1.78 (8 Other comprehensive income for the period ittributable to : 1.78 (4.43) 1.78 (8 Other comprehensive income for the period attributable o : 28.04 22.87 28.26 50.60	0.91 56.13 95.21	50.91	28.35	. 22.87	20.04	
Non-Controlling interest 1.78 49.13 64 28.04 21.09 32.78 49.13 64 28.04 21.09 32.78 49.13 64 20 ther comprehensive income for the period attributable to : 1.78 (4.43) 1.78 (8 20 ther comprehensive income for the period attributable to : 1.78 (4.43) 1.78 (8 20 the Parent Company 1.78 (4.43) 1.78 (8 20 the Parent Company 28.04 22.87 28.26 50.66						
Non-Controlling interest 28.04 21.09 32.78 49.13 64 Other comprehensive income for the period ittributable to : 1.78 (4.43) 1.78 (8 Owners of the Parent Company Non-Controlling interest 1.78 (4.43) 1.78 (8 Cotal comprehensive income for the period attributable o : 28.04 22.87 28.24 22.87 28.24	9.13 64.99 97.29	49.13	32.78	21.09	28.04	
Other comprehensive income for the period titributable to : 1.78 (4.43) 1.78 (8 Some controlling interest - 1.78 (4.43) 1.78 (8 Cotal comprehensive income for the period attributable o : - 1.78 (4.43) 1.78 (8	9.13 64.99 97.29	49.15	-		Stone All	Non-Controlling interest
ttributable to : - 1.78 (4.43) 1.78 (8) where of the Parent Company Non-Controlling interest - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8) - 1.78 (4.43) 1.78 (8)	9.13 64.99 97.29	49.13	32.78	21.09	28.04	
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Non-Controlling interest 1.78 (4.43) 1.78 (8 - - 1.78 (4.43) 1.78 (8 - 1.78 (4.43) 1.78 (8 - 1.78 (4.43) 1.78 (8 - 1.78 (4.43) 1.78 (8 - 1.78 (4.43) 1.78 (8 - 1.78 (4.43) 1.78 (8 - 1.78 (9 1.78 (8 - 1.78 (1.43) 1.78 (8 - 1.78 (1.43) 1.78 (1.43) - 1.78 (1.43) 1.78 (1.43)						
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Image: Cotal comprehensive income for the period attributable D: Owners of the Parent Company	1.78 (8.86) (2.08)	1.78	(4.43)	VIANSE.	×.	
Total comprehensive income for the period attributable 0 : Dwners of the Parent Company 28.04 22.87 28.27 28.27			- (4.43)			
De : Dwners of the Parent Company 28.04 22.87 28.26	1.78 (8.86) (2.08	1.78	(4.43)	4.70		
Numers of the Parent Company 28.04 22.87 28.35 50.91 56						otal comprehensive income for the period attributable
Lon-Controlling interest 20.04 22.87 28.35 50.91 56			12 12 20 A D	22.05	28.04	Owners of the Parent Company
	0.91 56.13 95.21	50.91	28.35	22.87	28.04	Ion-Controlling interest
28.04 22.87 28.35 50.91 56	0.91 56.13 95.21	50.91	28.35	22.87	28.04	
	55.15 95.21					Paid un Faulte chan and 110
Paid up Equity share capital (face value of ₹ 10 each) 40.54 40.45 40.45 40.54 40.54	0.54 40.45 40.45	40.54	40.45	40.45	40.54	
The equity	885.73					
arnings per share Not annualised		Not annualized	Not annualised	Not annualised	Not annualised	
- Basic (₹) 6.93 5.21 8.11 1.2.15		and the second se			San Arran Street	
- Diluted (₹)			and the second sec	5.55 Md. 1		- Diluted (₹)



Protean eGov Technologies Ltd. (formerly NSDL e-Governance Infrastructure Limited) (CIN U72900MH1995PLC095642) T: +91 22 4090 4242

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Unaudited Consolidated Statement of Assets and Liabilities as at 30 September 2024

Currency : (₹ in Crore)

	As at	As at
	30.09.2024	31.03.2024
ASSETS	Unaudited	Audited
1 Non-current assets		
a Property, Plant and Equipment	46.32	44.67
b Right-of-use assets	19.06	20.46
c Other intangible assets	24.99	20.88
d Intangible assets under development	26.91	13.10
e Financial assets		15.10
i Investments	525.36	536.42
ii Other financial assets	86.60	54.32
f Deferred tax assets (net)	19.42	21.48
g Other tax assets (net)	37.55	36.61
h Other non-current assets	0.26	0.51
Total non-current assets	786.47	748.45
2 Current assets		
a Financial assets		
i Investments	48.93	12.05
ii Trade receivables	198.08	13.97
iii Cash and cash equivalents		189.29
iv Bank balances other than iii above	56.68	45.93
v Other financial assets	109.27	104.83
b Other current assets	1.95	37.01
Total current assets	54.27	45.76
	409.18	436.79
Total assets	1,255.65	1,185.24
QUITY AND LIABILITIES Equity		
a Equity share capital		
b Other equity	40.54	40.45
Equity attributable to owners of the company	908.34	885.73
Non-controlling interest	948.88	926.18
Total equity	(0.19) 948.69	(0.19 925.99
Liabilities	540.09	923.99
1 Non-current liabilities		
a Financial liabilities		
i Lease liabilities		
	12.29	12.15
b Provisions	21.71	23.32
Total non current liabilities	34.00	35.47
2 Current liabilities		
a Financial liabilities		
i Lease liabilities ii Trade payables	7.21	8.64
Total dues of micro enterprises and small enterprises		
Total dues of creditors other than micro enterprises and small	7.61	6.35
enterprises	123.63	113.51
in other infancial habilities	63.33	32.03
b Other current liabilities	65.78	53.36
c Provisions	5.40	8.56
	0,40	1.33
10 thumbai - 400 000 / C//	272.96	223.78
rotar current naomities	£12.70	
Total equity and liabilities	1,255.65	223.78

Unaudited Consolidated Statement of Cash Flows for the period ended 30 September 2024

Currency : (₹ in Crore)

arti	culars	For the period ended	For the year ende
		30.09.2024 (Unaudited)	30.09.202
A)	Cash flow from operating activities	(Unaudited)	(Unaudited
	Profit before tax	64.67	85.0
	Adjustments for :		
	Depreciation and amortisation		
	Amortisation of premium / discount on Govt/Debt Securities	13.91	10.3
	Gain on lease termination	1.03	1.0
		(0.26)	
	Allowance for expected credit loss	11.06	1.5
	Interest income on financial assets carried at amortised cost	(18.41)	(18.6
	Interest income on bank deposits	(6.44)	(5.8
	Finance costs	0.99	0.6
	Share based payments to employees	7.09	5.9
	Change in fair value of financial assets carried at FVTPL	(0.41)	5.9
	Gain on sale of Mutual Fund	(0.95)	
	Interest on security	(0.95)	- (0.1
			(0.1
	Operating profit before changes in working capital	72.07	79.9
	Changes in working capital		
	(Increase) / Decrease in trade receivables	(10.94)	
	(Increase) / Decrease in Other financial assets and other assets	(19.84)	(34.6
	Increase / (Decrease) in trade payables	25.54	(25.1
	Increase / (Decrease) in other financial liabilities, other liabilities and provisions	11.38	5.8
	increaser (becrease) in other inflateral habilities, other habilities and provisions	0.26	(7.3
	Cash generated from operations	89.41	18.7
	Income taxes paid (Net)	(15.75)	(17.9
	Net cash generated from operating activities (A)		(17.5
	Act cash generated from operating activities (A)	73.66	0.8
	Cash flow from investing activities		
	Purchase of property plant and equipment including capital advances	(6.00)	
	Purchase of intangible assets including intangible assets under development	(6.99)	(5.6
	Interest received	(21.43)	(12.0
	Purchase of current investments	21.31	18.2
	Proceeds from sale of current investments	(61.00)	
		40.95	
100 P.	(Investment)/Liquidation of fixed deposit	(35.50)	45.1
	Net cash generated from investing activities (B)	(62.66)	45.8
	Cash flow from financing activities		
	Proceeds from exercise of stock options		
	Dividend paid	5.17	1.24
		-	(28.1
	Lease liability paid	(4.43)	(2.64
-	Interest on lease liability	(0.99)	(0.63
	Net cash from used in financing activities (C)	(0.25)	(30.14
	sociate	(0120)	(50.14
	Net increase/(decrease) in cash and cash equivalents at the end of the period. (A+B+C) 4^{AB+C}	10.75	16.51
	Cash and cash equivalents at the beginning of the period	45.93	17.14
	Got and August Aug	20//	
	Cash and cash equivalents at the end of the period		

Notes:

1. The unaudited consolidated financial results of the Parent Company and its subsidiaries (collectively referred to as "the Group") includes the following:

Name of the entity	Relationship
Protean eGov Technologies Limited	Parent company
NSDL e-Governance (Malaysia) SDN BHD	Subsidiary
Protean eGov Technologies Australia Pty Ltd	Wholly owned subsidiary
Protean Account Aggregator Limited	Wholly owned subsidiary
Protean Infosec Services Limited	Wholly owned subsidiary

- 2. The above unaudited consolidated financial results of the Group have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim financial reporting" (Ind AS 34) prescribed under Section 133 of the Companies Act 2013 and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations 2015 (Listing Regulations), as amended.
- 3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30 October 2024.
- 4. The statutory auditors of the Parent Company have issued an unqualified limited review report on the unaudited consolidated financial results for the quarter and half year ended 30 September 2024.
- 5. Financial results of Protean eGov Technologies Limited (Standalone information):

Particulars	Quarter ended 30 September 2024	Quarter ended 30 June 2024	Quarter ended 30 September 2023	Half year ended 30 September 2024	Half year ended 30 September 2023	Year ended 31 March 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Total income*	234.92	215.73	247.99	450.65	480.82	948.47
Profit before tax for the period/year	40.05	27.72	44.17	67.77	86.67	130.92
Profit after tax for the period /year	30.52	21.71	33.67	52.23	66.66	100.35

(₹ in Crore, unless otherwise stated)

* includes Revenue from operations and other income

6. The Group is mainly engaged in the business of providing IT services. The Group offers citizen services, e-governance solutions, system integration, business process re-engineering, data center co-location and IT consulting services for citizens, corporates and the Government. All these activities comprise of a single business segmetic carrently, these activities are conducted only in one geographic segment viz India. Therefore the disclosure requirements of Ind AS 108 "Operating Segments" are not applicable.

- 7. During the quarter and half year ended 30 September 2024, the Group has granted 2,30,110 new stock options to the eligible employees under the Protean eGov Technologies Limited Employee Stock Option Plan-2017. Further during the quarter and half year ended 30 September 2024, the Group has allotted 93,615 equity shares upon exercise of stock options granted under the Protean eGov Technologies Limited Employee Stock Option Plan-2017.
- 8. Other income for the quarter ended 30 June 2024 includes write back of provisions pertaining to employee benefits aggregating to ₹ 5.90 crore.

For and on behalf of the Board of Directors of Protean eGov Technologies Limited (CIN: U72900MH1995PLC095642)

Suresh Sethi Managing Director and CEO DIN-06426040

Place: Mumbai Date: 30.10.2024



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